|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2017/18****£** | **2018/19****£** | **Variance****£** | **Variance****%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2***Precept or Rates and Levies* | **3500** | **4000** | **500** | **14.29** | Increasing costs and imminent refurbishment of the Wansford telephone kiosk. |
| **Box 3***Total other receipts* | **701.21** | **118.23** | **582.98** | **83.14** | **Increases of:**VAT reclaimed 117.28Interest 0.05 **Less decreases of:**grant funding 677.13library theatre plays 23.18**Total 582.98**  |
| **Box 5***Loan interest/ capital repayments* | **0** | **0** | **0** | **0** |  |
| **Box 6***All other payments* | **2179.78** | **2376.65** | **196.87** | **9.03** | **Increases of**Defib electricity 9.72Laminator and pouches 44.98Insurance 50Printing 30SLCC subs 14Village hall hire 10Defibrillators reinstall 141.60Creoseal 39.76Bench 224.10ERNLLCA sub 5.94Grit 48**Less decreases of**Land registry 35.94Plants 29.82Training 130Stationery 133.54Clerk’s expenses 28.93Dog fouling postcards 12Special expenses 40Grass seed 10BT kiosk 1**Total 196.87**  |
| **Box 9***Total fixed assets & long term investments & assets* | **17172** | **18172** | **1000** | **5.82** | Ownership of the two defibrillators, valued at £500 each, was transferred from Yorkshire Ambulance Service to Skerne and Wansford Parish Council during the year. |
| **Box 10***Total borrowings* | **0** | **0** | **0** | **0** |  |
| **Explanation for ‘high’ reserves** | The Wansford telephone kiosk has at last been decommissioned and finally passed into parish ownership. It is anticipated that this will be refurbished during the year. |