|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2017/18**  **£** | **2018/19**  **£** | **Variance**  **£** | **Variance**  **%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2**  *Precept or Rates and Levies* | **3500** | **4000** | **500** | **14.29** | Increasing costs and imminent refurbishment of the Wansford telephone kiosk. |
| **Box 3**  *Total other receipts* | **701.21** | **118.23** | **582.98** | **83.14** | **Increases of:**  VAT reclaimed 117.28  Interest 0.05  **Less decreases of:**  grant funding 677.13  library theatre plays 23.18  **Total 582.98** |
| **Box 5**  *Loan interest/ capital repayments* | **0** | **0** | **0** | **0** |  |
| **Box 6**  *All other payments* | **2179.78** | **2376.65** | **196.87** | **9.03** | **Increases of**  Defib electricity 9.72  Laminator and pouches 44.98  Insurance 50  Printing 30  SLCC subs 14  Village hall hire 10  Defibrillators reinstall 141.60  Creoseal 39.76  Bench 224.10  ERNLLCA sub 5.94  Grit 48  **Less decreases of**  Land registry 35.94  Plants 29.82  Training 130  Stationery 133.54  Clerk’s expenses 28.93  Dog fouling postcards 12  Special expenses 40  Grass seed 10  BT kiosk 1  **Total 196.87** |
| **Box 9**  *Total fixed assets & long term investments & assets* | **17172** | **18172** | **1000** | **5.82** | Ownership of the two defibrillators, valued at £500 each, was transferred from Yorkshire Ambulance Service to Skerne and Wansford Parish Council during the year. |
| **Box 10**  *Total borrowings* | **0** | **0** | **0** | **0** |  |
| **Explanation for ‘high’ reserves** | The Wansford telephone kiosk has at last been decommissioned and finally passed into parish ownership. It is anticipated that this will be refurbished during the year. | | | | |