|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Section 2** | **2016/17****£** | **2017/18****£** | **Variance****£** | **Variance****%** | **Detailed explanation of variance (with amounts £)** |
| **Box 2***Precept or Rates and Levies* | **3350** | **3500** | **150** | **4** |  |
| **Box 3***Total other receipts* | **1160.05** | **700.31** | **458.84** | **40** | **Decreases of:****grant funding 280.36****library theatre plays 34.82****printing 30****Vat reclaimed 103.99****Interest 9.67****Total 458.84**  |
| **Box 4***Staff costs* | **1275** | **1375** | **100** | **7.8** |  |
| **Box 5***Loan interest/ capital repayments* | **0** | **0** | **0** | **0** |  |
| **Box 6***All other payments* | **2544.71** | **2179.78** | **-364.93** | **14** | **Increases of:****Land Registry 35.94****Grass seed 10****Stationery 25.5****ERNLLCA sub 5.87****Church yard grants 50****Training 130****Dog fouling cards 12****Insurance 5****SLCC sub 34****BT Kiosk 1****Chairman’s expenses 40****Sub-total: 349.31** **Less decreases of:****IT kit insurance 164****Village pump 441.61****Bench fixings 39.57****Plants, etc 18.98****Electricity to defibs 6.13****Clerk’s expenses 43.95****Sub-total 714.24****Total variance -364.93****Total**  |
| **Box 9***Total fixed assets & long term investments & assets* | **17171** | **17172** |  |  | Asset purchased in 2017-18Wansford telephone kiosk for nominal sum of £1.The total reflects original purchase values, where known, and insurance values otherwise.  |
| **Box 10***Total borrowings* | **0** | **0** | **0** | **0** |  |
| **Explanation for ‘high’ reserves** | A programme of refurbishment is anticipated in the coming year. Additionally a grant of £677 – residual funds of the Driffield Canal Partnership was received during the year and is ring-fenced for improvements and enhancement of the Wansford Lock area, |